

CLERK'S OFFICE  
APPROVED  
Date: 4-11-06

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Project Management & Engineering  
Department  
For Reading: March 14, 2006

ANCHORAGE, ALASKA  
No. AR 2006- 61

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND  
2 APPROPRIATING FIVE HUNDRED SEVENTY-SEVEN THOUSAND NINE HUNDRED  
3 TWENTY-ONE DOLLARS (\$577,921) AS A GRANT FROM THE ALASKA  
4 DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND,  
5 TO THE PROJECT MANAGEMENT & ENGINEERING DEPARTMENT WITHIN THE  
6 STATE CATEGORICAL GRANT FUND (231), FOR THE PACIFIC COASTAL SALMON  
7 RECOVERY FUNDS CREEKS COMMUNITY DEVELOPMENT MANAGER POSITION.  
8

9  
10 WHEREAS, the Municipality of Anchorage has received a grant in the  
11 amount of \$577,921 from the Alaska Department of Fish and Game for the Pacific  
12 Coastal Salmon Recovery Funds (PCSRF) Creeks Community Development Manager  
13 position; and  
14

15 WHEREAS, the Municipality of Anchorage will provide oversight,  
16 coordination and outreach regarding the PCSRF funds earmarked for the Municipality  
17 of Anchorage; and  
18

19 WHEREAS, the PCSRF Manager will work with municipal, state, and  
20 federal agencies to deliver projects and provide program communications to the public,  
21 local, state, federal and non-governmental agencies; and  
22

23 WHEREAS, a part-time administrative position will be staffed with contract  
24 personnel to provide support to the Manager and act as liaison with the Project  
25 Management & Engineering Department's Watershed Management Division; and  
26

27 WHEREAS, central services overhead costs of \$22,330 will be paid with  
28 National Pollution Discharge Elimination System funds; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That a sum of Five Hundred Seventy-seven Thousand Nine Hundred Twenty- one Dollars (\$577,921) in grant monies from the Alaska Department of Fish and Game be appropriated to the Project Management & Engineering Department within the State Categorical Grant Fund 231 for the PCSRF Creeks Community Development Manager position.

**Section 2.** That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 11<sup>th</sup> day of April, 2006.

Anna J. Fairclough  
Chair

ATTEST:

Brian E. Gwendt  
Municipal Clerk

Department of Appropriation:  
Project Management & Engineering Department \$577,921



**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

**No. AM** 150 -2006

**Meeting Date:** March 14, 2006

**FROM:** Mayor

**SUBJECT:** Resolution to Accept and Appropriate Grant Funds from the Alaska Department of Fish and Game Southeast Sustainable Salmon Fund to the Project Management & Engineering Department within the State Categorical Grant Fund (231) for the Pacific Coastal Salmon Recovery Funds Creeks Community Development Manager Position (\$577,921).

The Municipality of Anchorage proposes to staff a position called the Pacific Coastal Salmon Recovery Funds (PCSRF) Creeks Community Development Manager (Manager), who will be responsible for project development and management, additional funding source identification, agency coordination, and public and inter-agency outreach. A part-time project administrative position staffed with contract personnel will provide support to the Manager and act as liaison with the Project Management & Engineering Department.

Creeks Community Development goals are to:

- 1) Improve salmon access to fresh water systems.
- 2) Improve salmon in-stream passage and access to spawning grounds.
- 3) Improve over-wintering habitat for juvenile salmon.
- 4) Improve public access to salmon fisheries and viewing areas.
- 5) Improve and promote public interest and understanding of urban salmon populations and habitats.

The Watershed Management Division is providing the necessary match to cover indirect costs not allowed under the grant agreement for Central Services costs.

<b>Revenue:</b>	231.72756G.9398	\$577,921
	State of Alaska Grant	

231.72756G.9601	\$22,330
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<b>Expenditures:</b>	231.72756G.1101	\$370,437
	231.72756G.3339	\$ 12,000
	231.72756G.3808	\$187,484
	231.72756G.2201	\$ 8,000
	231.72756G.6091	\$ 3,640
	231.72756G.6095	\$ 1,520
	231.72756G.6103	\$ 11,490
	231.72756G.6105	\$ 2,430
	231.72756G.6109	\$ 50
	231.72756G.6110	\$ 1,800
	231.72756G.6104	\$ 790
	231.72756G.6181	\$ 280
	231.72756G.6198	\$ 330

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION  
APPROPRIATING \$577,921 IN GRANT FUNDS FROM THE ALASKA DEPARTMENT OF  
FISH AND GAME, TO THE PROJECT MANAGEMENT & ENGINEERING DEPARTMENT  
WITHIN THE STATE CATEGORICAL GRANT FUND (231), FOR THE PACIFIC COASTAL  
SALMON RECOVERY FUNDS CREEKS COMMUNITY DEVELOPMENT MANAGER  
POSITION.

Prepared by: Howard C. Holtan, Director, Project Management & Engineering Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231.72756G.9398.M56W16.2006	\$577,921
State of Alaska Grant	

231.7271G.3901.M35W05.2003	\$22,330
State of Alaska Grant	

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Southeast Sustainable Salmon Fund – Project Approval Form**  
**Third Award (AR 45500 / GR 45003) FFY 2004**

new  
DRAFT  
9398

**Project Number:** 455 08

**Project Title:** PCSRF Creeks Community Development Manager

**PCSRF Objective:** CD – EN / IN

**Proposer:** Municipality of Anchorage – Mary Jane Michael,  
Director, Office of Economic and Community Development  
632 W. 6<sup>th</sup> Ave., Anchorage, AK 99501  
Phone: (907) 343-4365,  
Fax: 343-4318,  
Email: michaelmj@muni.org

**ADF&G Contact:** Bob Clark

**Division & Region:** CO/HQ

**Cooperating Organizations:** Nat'l Oceanic & Atmospheric Admin., AK Dept. of Env'l Conservation,  
US Fish & Wildlife, Env'l Protection Agency, Army Corps of Engineers,  
Anchorage Waterways Council, AK Dept of Natural Resources.

**Duration:** October 1, 2005 through July 1, 2009

**Projected Project Deliverable Date:** July 1, 2009

**Cost:** Total: \$577,921; Direct: \$577,921; Indirect @ 3% of Direct: \$0  
Does all direct funding go to ADF&G? No  
Subrecipient or Vendor? Subrecipient

**Geographic Area:** Anchorage

**Salmon Served:** All salmon in Ship Creek, Chester Creek and Campbell Creek areas

**Project Description:** The Municipality of Anchorage (Municipality) will staff a position called the Pacific Coastal Salmon Recovery Funds (PCSRF) Creeks Community Development Manager (Manager). This position is responsible for oversight, coordination and outreach regarding the PCSRF earmarked for the Municipality. A part time project administrative position will be staffed with contract personnel to provide support to the Manager and to serve as a liaison with the Project Management & Engineering Organization

**Expected Benefits:** Improve fish passage and fresh water access to habitat for all salmon life stages in Ship, Chester and Campbell Creeks, and to increase public awareness and appreciation for urban salmon populations.

**Approved by ADFG:** Sue Aspelund  
**Budget Code:** CC: LC:

**Date:** 12/14/05  
**SSSF Staff:** ( 80 )  
Batch 1218

**Content Information****Content ID :** 003705**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** Resolution to Accept and Appropriate Grant Funds from the Alaska Department of Fish and Game Southeast Sustainable Salmon Fund for the Pacific Coastal Salmon Recovery Funds Creeks Community Development Manager Position

**Author:** curtiscr2**Initiating Dept:** PME

**Description:** Resolution to Accept and Appropriate Grant Funds from the Alaska Department of Fish and Game Southeast Sustainable Salmon Fund for the Pacific Coastal Salmon Recovery Funds Creeks Community Development Manager Position (\$577,921)

**Date Prepared:** 2/6/06 2:22 PM**Director Name:** Howard C. Holtan**Assembly****Meeting Date** 3/14/06**MM/DD/YY:****Public Hearing****Date MM/DD/YY:** 3/28/06**Workflow History**

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
FundsAppropWorkflow	2/6/06 2:32 PM	Checkin	rerkosp	Public	003705
PME_SubWorkflow	2/7/06 4:07 PM	Approve	holtanhc	Public	003705
OMB_SubWorkflow	2/8/06 11:19 AM	Approve	mitsonjl	Public	003705
Finance_SubWorkflow	2/10/06 11:26 AM	Approve	sinzje	Public	003705
MuniManager_SubWorkflow	2/15/06 4:05 PM	Checkin	curtiscr2	Public	003705
MuniManager_SubWorkflow	3/3/06 9:30 AM	Approve	abbottmk	Public	003705
MuniMgrCoord_SubWorkflow	3/3/06 9:30 AM	Approve	abbottmk	Public	003705

M.O.A.  
 2006 MAR -3 AM 11:58  
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